

PROJECT: HIRING INSTALLATION AND OPERATION OF MOBILE ELEVATED AND SUSPENDED WORK AT KUSILE POWER STATION FOR A DURATION OF FIVE (5) YEARS

ITEM NO.	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
1	ITEM 1				
	PRELIMINARIES AND GENERAL				
1.1	FIXED P&G				
1.1	Site Establishment for: Delivery of Office Converted Container Insulated, with Air-Con (L-6m; W-3m)	Once Off	1.00		
1.2	Site Establishment for: Delivery of Kitchen Converted Container Fitted with Single Bowl Sink with a Work Top, Fitted with Undercounter Cupboard. L-6m; W-3m	Once Off	1.00		
1.3	Site Establishment for: Delivery of Storage Container, Enclosed with No Windows L-12m; W-2.5m	Once Off	1.00		
1.4	Site Establishment for: Delivery of Split Male and Female Ablution L-6m; W-3m	Once Off	1.00		
1.5	Office Converted Container Insulated, with Air-Con. L-6m; W-3m (2 Off)	Once Off	1.00		
1.6	Kitchen Converted Container Fitted with Single Bowl Sink with a Work top, Fitted with Undercounter Cupboard. L-6m; W-3m	Once Off	1.00		
1.7	Storage Container, Enclosed with No Windows L-12m; W-2.5m	Once Off	1.00		
1.8	Split Male and Female Ablution Container L-6m; W-3m	Once Off	1.00		
1.9	Standard PPE	Per Outage	756.00		
1.10	Safety file	Per Outage	42.00		
1.11	Medicals - Entry	Per Outage	798.00		
1.12	Medicals - Exit	Per Outage	798.00		
1.13	Police Clearance Certification	Per Outage	798.00		
1.14	Home-Work-Home - 14 Seater (1 Off)	Per Month	60.00		
1.15	4 x 2 Single Cab Bakkie (1 Off)	Per Month	60.00		
1.16	8 ton Truck (1 Off)	Per Month	60.00		
1.17	Training (Confined space)	Per Outage	798.00		
1.18	Training (Working at heights)	Per Outage	798.00		
1.19	Legal Liability training	Per Outage	42.00		
1.20	OHS Act	Per Outage	42.00		
1.21	Supervisory Safety	Per Outage	42.00		
1.22	Planned Job Observation	Per Outage	42.00		
1.23	HIRA	Per Outage	42.00		
1.24	Incident Investigation	Per Outage	42.00		
1.25	First Aid	Per Outage	42.00		
1.26	Fire-Fighting Training	Per Outage	42.00		
1.27	Evacuation Warden	Per Outage	42.00		
	Total Item 1 (Preliminaries and General) Carried to Final Summary				
2	ITEM 2				
	RESOURCES				
2.1	NORMAL TIME (DAY SHIFT)				
2.1.1	Lifting Machinery Inspector - technician with LMI registration with ECSA minimum 3 years	Hours	5 576		
2.1.2	Temporarily Suspended Platform Supervisor - temporary suspended platform supervisory training and license with institute for working at heights minimum 3 years experience	Hours	5 576		
2.1.3	Safety Officer - SAMTRAC/national diploma with two years experience	Hours	5 576		
2.1.4	Temporary Suspended Platform Operator - TSP training and license with IWH and minimum 3 years experience (2 Off)	Hours	11 152		
2.1.5	Temporary Suspended Platform Erector - TSP erection training and license with IWH and minimum 3 years experience (3 Off)	Hours	16 728		
2.1.6	8 Ton Driver - Code 14 and PDP with 1 year experience	Hours	5 576		
2.1.7	14 Seater Bus Driver - Code 10 and PDP with 1 year experience	Hours	5 576		
	Sub-Total Item 2.1 (Normal Hours - Day Shift):				
2.2	NORMAL TIME (NIGHT-SHIFT)				
2.2.1	Temporarily Suspended Platform Supervisor - temporary suspended platform supervisory training and license with institute for working at heights minimum 3 years experience	Hours	5 576		
2.2.2	Safety Officer - SAMTRAC/national diploma with two years experience	Hours	5 576		
2.2.3	Temporary Suspended Platform Operator - TSP training and license with IWH and minimum 3 years experience (2 Off)	Hours	11 152		
2.2.4	Temporary Suspended Platform Erector - TSP erection training and license with IWH and minimum 3 years experience (3 Off)	Hours	16 728		
2.2.5	8 Ton Driver - Code 14 and PDP with 1 year experience	Hours	5 576		
2.2.6	14 Seater Bus Driver - Code 10 and PDP with 1 year experience	Hours	5 576		
	Sub-Total Item 2.2 (Normal Hours - Night Shift):				
	Sub-Total Item 2.1 and 2.2 (Normal Time Hours: Day and Night Shifts):				
2.3	OVERTIME (NORMAL OVERTIME AND SATURDAYS) (DAY SHIFT)				
2.3.1	Lifting Machinery Inspector - technician with LMI registration with ECSA minimum 3 years	Hours	4 720		
2.3.2	Temporarily Suspended Platform Supervisor - temporary suspended platform supervisory training and license with institute for working at heights minimum 3 years experience	Hours	4 720		
2.3.3	Safety Officer - SAMTRAC/national diploma with two years experience	Hours	4 720		
2.3.4	Temporary Suspended Platform Operator - TSP training and license with IWH and minimum 3 years experience (2 Off)	Hours	9 440		
2.3.5	Temporary Suspended Platform Erector - TSP erection training and license with IWH and minimum 3 years experience (3 Off)	Hours	14 160		
2.3.6	8 Ton Driver - Code 14 and PDP with 1 year experience	Hours	4 720		
2.3.7	14 Seater Bus Driver - Code 10 and PDP with 1 year experience	Hours	4 720		
	Sub-Total Item 2.3 (Normal Overtime and Saturdays Hours: Day-Shift):				
2.4	OVERTIME (SATURDAYS) (NIGHT-SHIFT)				
2.4.1	Temporarily Suspended Platform Supervisor - temporary suspended platform supervisory training and license with institute for working at heights minimum 3 years experience	Hours	4 720		
2.4.2	Safety Officer - SAMTRAC/national diploma with two years experience	Hours	4 720		
2.4.3	Temporary Suspended Platform Operator - TSP training and license with IWH and minimum 3 years experience (2 Off)	Hours	9 440		
2.4.4	Temporary Suspended Platform Erector - TSP erection training and license with IWH and minimum 3 years experience (3 Off)	Hours	14 160		
2.4.5	8 Ton Driver - Code 14 and PDP with 1 year experience	Hours	4 720		
2.4.6	14 Seater Bus Driver - Code 10 and PDP with 1 year experience	Hours	4 720		
	Sub-Total Item 2.4 (Normal Overtime and Saturdays Hours: Night-Shift):				
	Sub-Total Item 2.3 and 2.4 (Normal Overtime and Saturdays Hours: Day and Night Shifts):				
2.5	SUNDAYS & P/H OVERTIME (DAY SHIFT)				
2.5.1	Lifting Machinery Inspector - technician with LMI registration with ECSA minimum 3 years	Hours	3 549		
2.5.2	Temporarily Suspended Platform Supervisor - temporary suspended platform supervisory training and license with institute for working at heights minimum 3 years experience	Hours	3 549		
2.5.3	Safety Officer - SAMTRAC/national diploma with two years experience	Hours	3 549		
2.5.4	Temporary Suspended Platform Operator - TSP training and license with IWH and minimum 3 years experience (2 Off)	Hours	7 098		
2.5.5	Temporary Suspended Platform Erector - TSP erection training and license with IWH and minimum 3 years experience (3 Off)	Hours	10 647		
2.5.6	8 Ton Driver - Code 14 and PDP with 1 year experience	Hours	3 549		
2.5.7	14 Seater Bus Driver - Code 10 and PDP with 1 year experience	Hours	3 549		
	Sub-Total Item 2.5 (Sundays & P/H Hours: Day-Shift):				
2.6	OVERTIME (SUNDAYS & P/H OVERTIME) (NIGHT-SHIFT)				
2.6.1	Temporarily Suspended Platform Supervisor - temporary suspended platform supervisory training and license with institute for working at heights minimum 3 years experience	Hours	3 549		
2.6.2	Safety Officer - SAMTRAC/national diploma with two years experience	Hours	3 549		
2.6.3	Temporary Suspended Platform Operator - TSP training and license with IWH and minimum 3 years experience (2 Off)	Hours	7 098		
2.6.4	Temporary Suspended Platform Erector - TSP erection training and license with IWH and minimum 3 years experience (3 Off)	Hours	10 647		

2.6.5	8 Ton Driver - Code 14 and PDP with 1 year experience	Hours	3 549		
2.6.6	14 Seater Bus Driver - Code 10 and PDP with 1 year experience	Hours	3 549		
Sub-Total Item 2.6 (Sundays & P/H Hours: Night-Shift):					
Sub-Total Item 2.5 and 2.6 (Overtime Sundays and Public Holidays Day and Night Shift):					
Total Item 2 (Resources) Carried to Final Summary					
3	<u>TOOLS AND EQUIPMENT (Purchases)</u>				
3.1	2m x 2m Corner Platforms	No	4		
3.2	2m to 6m Corner Platforms	No	4		
3.3	2m to 9m Temporary Suspended Platform	No	4		
3.4	Multi Tier Platforms	No	2		
3.5	Sky Climbers	No	1		
3.8	ZLP 630 Hoist SWL 630kg Winch	No	1		
Total Item 3 (Tools and Equipment) carried to Final Summary					
<u>FINAL SUMMARY</u>					
ITEM 1	PRELIMINARIES AND GENERAL				
ITEM 2	RESOURCES				
ITEM 3	TOOLS AND EQUIPMENT				
Total Amount (Excl VAT)					