



BILL OF QUANTITIES

NO	ITEM DESCRIPTION	Unit	QTY	UNIT PRICE	TOTAL EXCL
1	APN Shared 5TB Data Monthly Bundle (Provision for the monthly bundle will be increased/decreased as required)	Month	36		
2	APN Corporate Management Annual Subscription	Year	3		
3	e-SIM /3-in-1 SIM Private APN Monthly (Provision for the number of employees will be made as and when required)	Number	400		
4	Installation of main and Backhaul Diverse Internet Service (2 X 200 MBPS) as per Scope of work	SUM	1		
5	Email Security, Continuity and Archiving equivalent to Mimecast AT1 and M2A or higher)	SUM	1		
6	Installation of Dedicated Internet Breakout Service (2 X 300 MBPS active/active) as per Scope Of Work	SUM	1		



7	Installation of 50 MBPS line at Fire Stations	Number	3		
8	Installation of 20 MBPS complete LTE solution at Environmental Health Offices	Number	5		
9	100 Mbps Nkangala District Office and DR site Nokaneng Fire Station (Point to Point)	SUM	1		
SUB-TOTAL					
VAT@ 15%					
TOTAL					

NB: TOTAL FEES TO BE FORWARDED TO FORM C 1.1 (FORM OF OFFER)

- THE PROPOSED RATES ABOVE INCLUDE THE TOTAL COST FOR ALL ACTIVITIES AND EXPENSES UNDER ADMINISTRATION COSTS FOR PROVIDING THE SERVICE.
- THE RATES ARE VALID FOR 12 MONTHS AFTER THE DATE OF SUBMISSION, WHERE AFTER AN ESCALATION OF THE SMALLER OF CPIX + 2% OR 10% BE ALLOWED FOR THE NEXT 12 MONTHS (CPIX BASED ON THE FIRST 12 MONTHS AVERAGE)
- THIS PRICES ARE FOR EVALUATION PURPOSES.