

PRICING SCHEDULE

Appointment of a service provider to undertake water quality Management

Item	Description	Unit	QTY	Rate	Amount
A1	<u>Ngome Plantation (two sites - water)</u>				
A1.1	Provision of simple chemical dosing apparatus to meet requirements – Once off and maintain during the course of the contract	sum	1		
A1.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	36		
A1.3	Sampling, Analysis and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36		
A1.4	Travelling to business units.	month	36		
A1.5	Conduction of chemical residual on the same day and issue results	Month	36		
		Ngome Total for A1			
A2	<u>Roburnia Plantation (two sites - water)</u>				
A2.1	Provision of simple chemical dosing apparatus to meet requirements - Once off and maintain during the course of the contract	sum	1		
A2.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	36		
A2.3	Sampling, Analysis, and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36		
A2.4	Travelling to business units.	month	36		
A2.5	Conduction of chemical residual on the same day and issue results	month	36		

	Conduction of chemical residual on the same day and issue results				
		Nelshoogte total for A4			
A5	<u>Berlin Plantation (four sites - 3 water, 1 sewer)</u>				
A5.1	Provision of simple chemical dosing apparatus to meet requirements - Once off and maintain during the course of the contract	sum	1		

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Item	Description	Unit	QTY	Rate	Amount
A5.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	36		
A5.3	Sampling, Analysis and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36		
A5.4	Travelling to business units.	month	36		
A5.5	Conduction of chemical residual on the same day and issue results	month	36		
		Berlin total for A5			
A6	<u>Belfast Plantation (Three sites - water)</u>				
A6.1	Provision of simple chemical dosing apparatus to meet requirements - Once off and maintain during the course of the contract	sum	1		
A6.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	36		
A6.3	Sampling, Analysis, and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36		
A6.4	Travelling to business units.	month	36		
A6.5	Conduction of chemical residual on the same day and issue results	month	36		

		Belfast total for A6	
A7	<u>Lakenvlei lodge (two site - 1 water, 1 sewer)</u>		
A7.1	Provision of simple chemical dosing apparatus to meet requirements - Once off and maintain during the course of the contract	sum	1
A7.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	36

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Item	Description	Unit	QTY	Rate	Amount
A7.3	Sampling, Analysis and submission of results to relevant business units Monthly for main parameters and Quarterly for full analysis. Provide clear recommendations	month	36		
A7.4	Travelling to business units	month	36		
A7.5	Conduction of chemical residual on the same day and issue results	month	36		
		Lakenvlei total for A7			
A8	<u>Tweefontein Plantation (Two sites sewer)</u>				
A8.1	Provision of simple chemical dosing apparatus to meet requirements - Once off and maintain during the course of the contract	sum	1		
A8.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	36		
A8.3	Sampling, Analysis and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36		
A8.4	Travelling to business units.	month	36		
A8.5	Conduction of chemical residual on the same day and issue results	month	36		

		Tweefontein total for A8		
A9	<u>Uitsoek Plantation (one site-water)</u>			
A9.1	Provision of simple chemical dosing apparatus to meet requirements - Once off and maintain during the course of the contract	Sum	1	
A9.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	32	
A9.3	Sampling, Analysis and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36	
A9.4	Travelling to business units.	month	36	
A9.5	Conduction of chemical residual on the same day and issue results	month	36	
		Uitsoek total for A9		

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Item	Description	Unit	QTY	Rate	Amount
A10	<u>Witklip Plantation (one site - Water)</u>				
A10.1	Provision of simple chemical dosing apparatus to meet requirements - Once off and maintain during the course of the contract	Sum	1		
A10.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	36		
A10.3	Sampling, Analysis, and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36		
A10.4	Travelling to business units.	month	36		
A10.5	Conduction of chemical residual on the same day and issue results	month	36		
		Witklip total for A10			
A11	<u>Brooklands Plantation (one site - water)</u>				
A11.1	Provision of simple chemical dosing apparatus to meet requirements - Once off and maintain during the course of the contract	sum	1		

A11.2	Supply and topping up of chemicals				
A11.3	Sampling, Analysis and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36		
A11.4	Travelling to business units.	month	36		
A11.5	Conduction of chemical residual on the same day and issue results	month	36		
		Brooklands total A11			
A12	<u>Woodbush Plantation (7 sites - water)</u>				
A12.1	Provision of simple chemical dosing apparatus to meet requirements - Once off and maintain during the course of the contract	sum	1		
A12.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	36		
A12.3	Sampling, Analysis, and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36		
A12.4	Travelling to business units.	month	36		
A12.5	Conduction of chemical residual on the same day and issue results	month	36		
		Woodbush total for A12			

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Item	Description	Unit	QTY	Rate	Amount
A13	<u>Entabeni Plantation (2 sites - water)</u>				
A13.1	Provision of simple chemical dosing apparatus to meet requirements – Once off and maintain during the course of the contract	sum	1		
A13.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	36		
A13.3	Sampling, Analysis and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36		
A13.4	Travelling to business units.	month	36		

A13.5	Conduction of chemical residual on the same day and issue results	month	36		
		Entabeni total for A13			
A14	<u>Blyde - Morgenzon Plantation (2 sites - water)</u>				
A14.1	Provision of simple chemical dosing apparatus to meet requirements - Once off and maintain during the course of the contract	sum	1		
A14.2	Supply and topping up of chemicals to ensure that the final product meets the Requirements	month	36		
A14.3	Sampling, Analysis and submission of results to relevant business units Monthly for main parameters and quarterly for full analysis. Provide clear recommendations	month	36		
A14.4	Travelling to business units.	month	36		
A14.5	Conduction of chemical residual on the same day and issue results	month	36		
		Blyde total for A14			

SUMMARY SHEET PART A

	PLANTATION	AMOUNT
A1	Ngome Plantation (two sites - water)	
A2	Roburnia Plantation (two sites -water	
A3	Jessievale Plantation (three sites)	
A4	One Sewer, two water	
A5	Berlin Plantation (four sites - 3 water, 1 sewer)	
A6	Belfast Plantation (Three sites - water)	
A7	Lakenvlei lodge (two site - 1 water, 1 sewer)	
A8	Tweefontein Plantation (Two sites sewer)	
A9	Uitsoek Plantation (one site-water)	
A10	Witklip Plantation (one site - Water)	



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A11	Brooklands Plantation (one site - water)	
A12	Woodbush Plantation (7 sites - water)	
A13	Entabeni Plantation (2 sites - water)	
A14	Blyde - Morgenzon Plantation (2 sites - water)	
PART A TOTAL COST EXCLUDING VAT		

PART B. Package Treatment Plant

Appointment of a service provider to undertake water quality Management

Item	Description	Unit	QTY	Rate	Amount

B1	<u>Nelshoogte Plantation (two sites - water)</u>				
B1.1	Sampling, Analysis and submission of results – with clear recommendations where remedies are required. to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36		
B1.2	Travelling to business units.	month	36		
B1.3	Conduction of chemical residual on the same day and issue results	month	36		
		Nelshoogte total for B1			
B2	<u>Roburnia Plantation (one site - water)</u>				
B2.1	Sampling, Analysis, and submission of results with clear recommendations where remedies are required to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36		
B2.2	Travelling to business units.	month	36		
B2.3	Conduction of chemical residual on the same day and issue results	month	36		
		Roburnia Total for B2			
B3	<u>Brooklands Plantation (two sites)</u>				
B3.1	Sampling, Analysis and submission of results with clear recommendations where remedies are required to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36		
B3.2	Travelling to business units.	month	36		
B3.3	Conduction of chemical residual on the same day and issue results	month	36		
		Brooklands total for B3			

PART B. Package Treatment Plant

Appointment of a service provider to undertake water quality Management

Item	Description	Unit	QTY	Rate	Amount
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B4	Swartfontein Complex (One Site water)			
B4.1	Sampling, Analysis and submission of results with clear recommendations where remedies are required to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36	
B4.2	Travelling to business units.	month	36	
B4.3	Conduction of chemical residual on the same day and issue results	month	36	
		Swartfontein total for B4		
B5	Twefontein Plantation (Three sites)			
B5.1	Sampling, Analysis and submission of results with clear recommendations where remedies are required to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36	
B5.2	Travelling to business units.	month	36	
B5.3	Conduction of chemical residual on the same day and issue results	month	36	
		Twefontein total for B5		
B6	Bergvliet Plantation (Seven sites)			
B6.1	Sampling, Analysis, and submission of results with clear recommendations where remedies are required to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36	
B6.2	Travelling to business units.	month	36	
B6.3	Conduction of chemical residual on the same day and issue results	month	36	
		Bergvliet total for b6		

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Item	Description	Unit	QTY	Rate	Amount
B7	<u>Wilgeboom Plantation (Three sites water)</u>				
B7.1	Sampling, Analysis, and submission of results with clear recommendations where remedies are required to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36		
B7.2	Travelling to business units.	month	36		
B7.3	Conduction of chemical residual on the same day and issue results	month	36		
Wilgeboom total for B7					
B8	<u>Blyde Plantation (two Sites Water)</u>				
B8.1	Sampling, Analysis, and submission of results with clear recommendations where remedies are required to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36		
B8.2	Travelling to business units.	month	36		
B8.2	Conduction of chemical residual on the same day and issue results	month	36		
Blyde total for B8					
B9	<u>Entabeni Plantation (four sites)</u>				
B9.1	Sampling, Analysis, and submission of results with clear recommendations where remedies are required to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36		
B9.2	Travelling to business units.	month	36		
B9.3	Conduction of chemical residual on the same day and issue results	month	36		

		Entabeni Total for B9	

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Item	Description	Unit	QTY	Rate	Amount
B10	<u>Timbadola Sawmill (6 sites potable water)</u>				
B10.1	(Sawmill corner and borehole, corner shop, workshop, boiler in and out Sampling, Analysis, and submission of results with clear recommendations where remedies are required to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36		
B10.2	Travelling to business units.	month	36		
B10.3	Conduction of chemical residual on the same day and issue results	month	36		
		Timbadola total for b10			
B11	<u>Uitsoek Plantation (1 site water)</u>				
B11.1	Sampling, Analysis and submission of results with clear recommendations where remedies are required to relevant business units Monthly for main parameters and quarterly for full analysis.	month	36		
B11.2	Travelling to business units.	month	36		
B11.3	Conduction of chemical residual on the same day and issue results	month	36		
		Uitsoek total for B11			

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SUMMARY SHEET PART B PACKAGED TREATMENT PLANTS

	PLANTATION	AMOUNT
B1	Nelshoogte Plantation (two sites - water)	
B2	Roburnia Plantation (one site - water)	
B3	Brooklands Plantation (two sites water)	
B4	Swartfontein Complex (One Site water)	
B5	Tweefontein Plantation (Three sites)	
B6	Bergvliet Plantation (Seven sites)	
B7	Wilgeboom Plantation (Three sites)	
B8	Blyde Plantation (two Sites)	
B9	Entabeni Plantation (four sites)	
B10	Timbadola Sawmill (6 sites potable water)	
B11	Uitsoek Plantation (1 site water)	

FINAL SUMMARY SHEET

Scope Section	Amount
Part A - full package	
Part B - Packaged water Treatment plants	
SUBTOTAL	

ADD VAT 15%

TOTAL COST INCLUDING VAT

(a) The SAFCOL reserves the right not to award this bid/contract.



- (b) The SAFCOL reserves the right to negotiate price with the preferred bidder.
- (c) Late submissions will not be considered.
- (d) The bid and all information in connection therewith shall be held in strict confidence by the bidder and SAFCOL.
- (e) The bidders may not disclose any information, documents or products to any other party without prior written approval of SAFCOL.
- (f) Copyright of all documentation resulting from contracts arising from this bid belongs to SAFCOL.
- (g) The intellectual property rights of all work conducted by the Service Provider remain vested in SAFCOL and may not be distributed, published or disclosed to any third party without the prior explicit written consent of the SAFCOL.
- (h) Successful Bidder may be subjected to screening and signing of confidentiality oath.