

APPOINTMENT OF SERVICE PROVIDERS TO ASSIST THE DEPARTMENT IN THE DEVELOPMENT AND IMPLEMENTATION OF INTEGRATED SOLUTION FOR THE MANAGEMENT OF ITS STATE-OWNED PROPERTY MANAGEMENT, PROPERTY REVENUE MANAGEMENT, AND PROVISION OF A PROPERTY MANAGEMENT SYSTEM DETAILING AUTHORISED / UNATHORISED OCCUPATION INCLUDING ANY TRANSFER IN RELATION TO A STATE-OWNED PROPERTY. OPERATION BRING BACK (OBB)

Estimated Cost Breakdown

Item Description	Activity	Quantity	Estimated Cost
Asset Register completeness	Inception Report with relevant data from relevant systems and files - Project charter with clear milestones	24 Months	
	Conduct an audit and analyze data of national and provincial land and registers and reconcile with Deeds Registry and applicable valuation rolls (GIS Specialist)	24 Months	
	Process of transferring wrongly transferred properties back to the state	24 Months	
	Facilitation of the eviction process including preparation and submission of all relevant documents;	24 Months	
	Conduct forensic investigation for missing and illegally transferred properties/ Forensic Specialist	24 Months	
	Facilitate the independent valuation and determination of market value of illegally occupied state owned properties	24 Months	
	Facilitate conveyancing and registration of unregistered properties	24 Months	
	Conduct Vesting process	24 Months	
	Facilitate the conveyancing and registration of unregistered properties; GIS Specialist	24 Months	
	Travelling Expenses	24 Months	
	All general Offices / Overhead Expenses (related to internal operations) Disbursements (R 15 000.00) per month	24 Months	
	Total for Phase 1	24 Months	
		24 Months	
	Property and Revenue Management Service	Verify and document occupancy at all state owned properties	24 Months
Verification of data and physical documentation relating to unlawfully transferred and encroached state owned properties		24 Months	
Review existing standard lease agreements and renegotiate rentals		24 Months	
Conduct interviews with all role players to clarify events that transpired and obtain affidavits where necessary		24 Months	
Facilitate conveyancing and registration of unregistered properties		24 Months	
Facilitate long term or concessionary rights		24 Months	
		24 Months	
Total for Phase 2		24 Months	
Verification of Debt and condition assessment	Data collation and analysis to determine the extend of debt	24 Months	
	Obtain documentation relating to relevant claims by the department on illegally occupied property	24 Months	
	Assess suspense account or unallocated receipt on the system	24 Months	
	Obtain signoff from each debtor and the department to settle the account	24 Months	
		24 Months	
	Total for Phase 3	24 Months	
Project System information Hub	Development of Asset Management information System for reporting purposes	24 Months	
	Develop a solution to be accessible through mobile/ hand held device across all the regional offices	24 Months	
	System configuration with DPWI's approved cloud	24 Months	
	Data exchange with Application Programme Interface	24 Months	
	System configuration with other DPWI's existing Archibus, AI	24 Months	
	Develop GRAP compliant report from the system	24 Months	
	System customisation	24 Months	
	Develop Use Accepted Testing packs	24 Months	
	Develop User training Asset system training manuals	24 Months	
	Total for phase 4		
	Total including VAT (15%)		