

	PROJECT STABILITY BILL OF QUANTITY AGGENEIS – PAULPUTS 400KV LINE	TRASMISSION POWER DELIVERY
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Activity	Cost Per Items	Estimated Cost
Stability Resources		
Stability Advisory	R18 000.00 x 24 Months	R1 200 000.00
CLO	R16 000.00 x 24 Months	
HR Officer	R16 000.00 x 24 Months	
Stability Resources tools of trade		
Laptops	R 6 000.00 x 3	R498 000.00
Vehicle hire	R20 000.00	
Phone allowance	R600.00 per person X 3 x24	
Project Introduction		
Stakeholder engagements	Venue hire (hall, boardroom or council chamber), meeting logistics (projector system, sound system, two roving microphones, connecting generator where applicable) and catering of attendees.	R120 000.00
Employee Transportation	Taxi usage @ a dry rate of R35 000.00 per month per taxi, depending on the number required. However, estimate is based on number of employees (amount estimate on 10 taxis for 24 Months)	R8 400 000.00
Stakeholder monthly interfaces & Employees engagements		R105 000.00
Allowable of 1% of the project cost for CSI		
Total Cost		R10 323 000.00