



**PROJECT STABILITY
BILL OF QUANTITY**

TRASMISSION POWER DELIVERY

Activity	Cost Per Items	Estimated Cost
Stability Resources		
Stability Advisory	R18 000.00	R885 000.00
CLO	R16 000.00	
HR Officer	R16 000.00	
Stability Resources tools of trade		
Laptops	R 6 000.00 x2	R498 000.00
Vehicle hire.	R20 000.00	
Phone allowance	R600.00 per person X2	
Project Introduction		
Stakeholder engagements	Venue hire (hall, boardroom or council chamber), meeting logistics (projector system, sound system, two roving microphones, connecting generator where applicable) and catering of attendees.	R120 000.00
Employee Transportation	Taxi usage @ a dry rate of R35 000.00 per month per taxi, depending on the number required. However, estimate is based on number of employees	R11 250 000.00
Stakeholder monthly interfaces & Employees engagements		R105 000.00
Allowable of 1% of the project cost for CSI		
Total Cost		R12 858 000.00