

## PRICING AND DELIVERY SCHEDULE

**RFP NO: TNPA/2023/11/0021/51386/RFP**

**FOR THE APPOINTMENT OF A SERVICE PROVIDER FOR THE REVIEW OF THE TRANSNET NATIONAL PORTS PLAN AND ASSOCIATED DEVELOPMENT STRATEGIES FOR A PERIOD OF TEN (10) MONTHS**

Item no.	Key Activity	Unit	Quantity	Amount	Total Amount (Excl. Vat) (R)
<b>1</b>	<b>Project Management and Documentation</b>				
1.1	Attending meetings	Sum	1		
1.2	Develop programme and provide updates for the Client	Sum	1		
1.3	Coordinate the services and deliverables provided by other service providers and/or sub-consultants associated with this contract	Sum	1		
<b>2</b>	<b>Scope of Services</b>				
2.1	Provide an executive summary of National Ports Plan (NPP) 2024	Sum	1		
2.2	Prepare a National Ports Plan Final Report	Sum	1		
2.3	Conduct a National Ports Plan Presentation	Sum	1		
2.4	Prepare a Vessel Forecast Report – Editable version	Sum	1		

2.5	Prepare a Demand Forecast Report – Editable Version	Sum	1		
2.6	Prepare a Commodity Strategic Report	Sum	1		
2.7	Conduct Market Economic Assessment Studies	Sum	1		
2.8	Conduct Environmental Studies	Sum	1		
2.9	Conduct Climate Change Studies	Sum	1		
2.10	Conduct a Land Side Integration research and assessment, i.e., road, rail and hinterland, including mitigation strategies.	Sum	1		
2.11	Prepare a Traffic Management Plan	Sum	1		
2.12	Prepare Port Development Framework Plans	Sum	1		
2.13	Conduct Regional Socio-Economic studies	Sum	1		
<b>3</b>	<b>Skills Transfer</b>				
3.1	Skills transfer to four (4) interns	Sum	4		
<b>4</b>	<b>Disbursements</b>				
4.1	Provision for Disbursements (Travel, Accommodation, Printing of documents, etc)	Sum	1		
<b>5</b>	<b>SHE File</b>				
5.1	Preparation of SHE File	Sum	1		

	<b>Sub-Total Excl. Vat.</b>	
	<b>Vat @ 15%</b>	
	<b>Grand Total Inc. Vat</b>	

The following Key Resources must form part of project team:

#	Key Resources	Required Quantity
1	Town Planner	3
2	Civil Engineer	3
3	Transport Planner/ Logistics	3
4	Economist	3
5	Environmental Specialist	3
6	Industrial Engineer	3
7	Geographic Information System (GIS) Specialist	3
8	Graphic Designer	1
9	Urban Designer/Architect	1
10	Proofreading (language editor)	1

**Notes:**

- Bidders must submit the cost breakdown indicating the deliverables per resource.
- The proposed minimum number of hours for the project is 1600 hours per resource covering eight (8) commercial Ports.
- Disbursements, Subsistence and Travel costs will be paid in accordance with the Transnet Travel Policy. The successful bidder must ensure that travel bookings must be made in accordance with the guidelines and prescripts of the Transnet Travel Policy.

**BIDDER SIGNATURE**

Signed at \_\_\_\_\_ on the \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_\_

**Signature:**

**Full name:**

**Designation:**