

PART 2: PRICING DATA**TSC3 Option A**

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C2.1 Pricing assumptions: Option A

1. How work is priced and assessed for payment

Clause 11 in NEC3 Term Service Contract (TSC3) core clauses and Option A states:

Identified and defined terms	11 11.2	(12) The Price List is the <i>price list</i> unless later changed in accordance with this contract.
		(17) The Price for Services Provided to Date is the total of <ul style="list-style-type: none"> • the Price for each lump sum item in the Price List which the <i>Contractor</i> has completed and • where a quantity is stated for an item in the Price List, an amount calculated by multiplying the quantity which the <i>Contractor</i> has completed by the rate.
		(19) The Prices are the amounts stated in the Price column of the Price List. Where a quantity is stated for an item in the Price List, the Price is calculated by multiplying the quantity by the rate.

This confirms that Option A is a priced contract where the Prices are derived from a list of items of service which can be priced as lump sums or as expected quantities of service multiplied by a rate or a mix of both.

2. Function of the Price List

Clause 54.1 in Option A states: "Information in the Price List is not Service Information". This confirms that instructions to do work or how it is to be done are not included in the Price List but in the Service Information. This is further confirmed by Clause 20.1 which states, "The *Contractor* Provides the Service in accordance with the Service Information". Hence the *Contractor* does **not** Provide the Service in accordance with the Price List. The Price List is only a pricing document.

3. Link to the *Contractor's* plan

Clause 21.4 states "The *Contractor* provides information which shows how each item description on the Price List relates to the operations on each plan which he submits for acceptance". Hence when compiling the *price list*, the tendering contractor needs to develop his first clause 21.2 plan in such a way that operations shown on it can be priced in the *price list* and result in a satisfactory cash flow in terms of clause 11.2(17).

4. Preparing the *price list*

Before preparing the *price list*, both the *Employer* and tendering contractors should read the TSC3 Guidance Notes pages 14 and 15. In an Option A contract, either Party may have entered items into the *price list* either as a process of offer and acceptance (tendering) or by negotiation depending on the nature of the *service* to be provided. Alternatively the *Employer*, in his Instructions to Tenderers or in a Tender Schedule, may have listed some items that he requires the *Contractor* to include in the *price list* to be prepared and priced by him.

It is assumed that in preparing or finalising the *price list* the *Contractor*:

- Has taken account of the guidance given in the TSC3 Guidance Notes relevant to Option A;
- Understands the function of the Price List and how work is priced and paid for;
- Is aware of the need to link operations shown in his plan to items shown in the Price List;
- Has listed and priced items in the *price list* which are inclusive of everything necessary and incidental to Providing the Service in accordance with the Service Information, as it was at the time of tender, as well as correct any Defects not caused by an *Employer's* risk;
- Has priced work he decides not to show as a separate item within the Prices or rates of other listed items in order to fulfil the obligation to complete the *service* for the tendered total of the Prices.
- Understands there is no adjustment to items priced as lump sums if the amount, or quantity, of work within that item later turns out to be different to that which the *Contractor* estimated at time of tender. The only basis for a change to the (lump sum) Prices is as a result of a compensation event.

4.1. Format of the *price list*

(From the example given in an Appendix within the TSC3 Guidance Notes)

Entries in the first four columns in the *price list* in section C2.2 are made either by the *Employer* or the tendering contractor.

If the *Contractor* is to be paid an amount for the item which is not adjusted if the quantity of work in the item changes, the tendering contractor enters the amount in the Price column only, the Unit, Expected Quantity and Rate columns being left blank.

If the *Contractor* is to be paid an amount for an item of work which is the rate for the work multiplied by the quantity completed, the tendering contractor enters the rate which is then multiplied by the Expected Quantity to produce the Price, which is also entered.

If the *Contractor* is to be paid a Price for an item proportional to the length of time for which a service is provided, a unit of time is stated in the Unit column and the expected length of time (as a quantity of the stated units of time) is stated in the Expected Quantity column.

C2.2 the price list

Item No.	Description	Unit	Qty	Duration	Rate	Amount
	PRELIMINARIES AND GENERAL					
1	Fixed					
1.1	Medicals - Entry	Per Year	30	5		
1.2	Medicals - Exit	Once Off	30	1		
1.3	Safety File	Once Off	1	1		
1.4	PPE	Per Year	30	5		
1.5	Security Clearance/Screening Certification (Obtained from SAPS, MIE or Accredited Institution)	Per Year	30	5		
1.6	Supply and deliver of Fire Fighting Gear	Once Off	30	1		
1.7	Supply and deliver of Single Door Wire Mesh Locker (1800 x 300 x 450mm) with Top Wire Shelf	Once Off	30	1		
2	Time Related					
2.1	Transport (14 seater) - 2 No off	Monthly	2	60		
2.2	Transport (4 x 2 Double cab LVD) - 2No off	Monthly	2	60		
	Sub-total					
	P&Gs:					

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Item No.	Description	Unit	Qty	Total Productive Hours for 5 Years	Hourly Rate	Amount
3	NORMAL HOURS: MONDAY - FRIDAY (DAY-SHIFT)					
3.1	Base Manager (1 off)	Hours/Duration	1	8235		
3.2	Independent Practitioner - Advanced Life Support (1 off)	Hours/Duration	1	14940		
3.3	Team Captain (2 off)	Hours/Duration	2	14940		
3.4	Emergency Response Team Members - Basic Life Support (12 off)	Hours/Duration	12	14940		
	NORMAL HOURS: MONDAY - FRIDAY (NIGHT-SHIFT)					
3.3	Team Captain (2 off)	Hours/Duration	2	14940		
3.4	Emergency Response Team Members - Basic Life Support (12 off)	Hours/Duration	12	14940		
						-
	Sub-total Normal Hours - Day and Night shifts:					
						-
4	Overtime - Saturdays				1.5	
4.1	Team Captain (4 off)	Hours/Duration	4	3048		
4.2	Emergency Response Team Members - Basic Life Support (24 off)	Hours/Duration	24	3048		
	Sub-total for Saturdays:					

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5	Overtime - Sundays & Public Holidays				2	
5.1	Team Captain (4 off)	Hours/Duration	4	3924		
5.2	Emergency Response Team Members - Basic Life Support (24 off)	Hours/Duration	24	3924		
	Sub-total for Public Holiday/Sundays:					
6	STANDBY - NIGHT-SHIFT					
6.1	Independent Practitioner - Advanced Life Support (Weekdays) (1 off)	Hours/Duration	1	14940		
6.2	Independent Practitioner - Advanced Life Support (Saturdays) (1 off)	Hours/Duration	1	3048		
6.3	Independent Practitioner - Advanced Life Support (Public Holidays - During the week & Sundays) (1 off)	Hours/Duration	1	3924		
	Sub-total for Standby - Night-Shift:					
7	Equipments, Material and Consumables - Breakdown to be submitted on monthly basis or on assessment date					
7.1	Medical Consumables - for ILS Jump Bag	Monthly	1	60		
7.2	Medical Consumables - for ALS Jump Bag	Monthly	1	60		
7.3	ILS Jump First Aid Bag (Bag only)	Once Off	2	1		
7.4	ALS Jump First Aid Bag (Bag only)	Once Off	1	1		
7.5	Supply and deliver of Medical Oxygen - 5.5kg	Monthly	3	60		
7.6	Supply and deliver of Medical Oxygen - 13.6kg	Monthly	2	60		
					TOTAL AMOUNT EXCL VAT	

Supply and deliver of Fire Fighting Gear

Item no	Description	Unit	Quantity	Rate	Amount
1	ARMOR Bunker Jacket with Sted Air and Q8 (NFPA)	Each	1		
2	ARMOR Bunker Trouser with Sted Air and Q8 (NFPA)	Each	1		
3	Bullard Fire Fighting Helmet (NFPA)	Each	1		
4	P84 Balaclava (NFPA)	Each	1		
5	Pro Vision Fire Fighting Gloves (NFPA)	Each	1		
6	Viking Fire Fighting Boots (NFPA)	Each	1		

Item No.	Description	Single/Pack	Quantity	Daration	Rate	Total
	Medical Consumables - ILS Jump bag					
1	25mm Elastic Adhesives Plaster	Roll	1	60		
2	100ml Antiseptic Solution		1	60		
3	10cm x 10cm Burns Dressing		1	60		
4	Alcohol Sabs	Pack	1	60		
5	75 mm x 20 Conforming Bandage		5	60		
6	100mm x 20 Conforming Bandage		5	60		
7	Blood Lancets – Twist Type		6	60		
8	BP Meter Aneroid, BP Cuff, Stethoscope	each	1	60		
9	50mm Crepe Bandages		5	60		
10	50g Cotton wool	Roll	1	60		
11	CPR Mouthpiece (infant to adult)		1	60		
12	Metal Tweezer	Pack	1	60		
13	Gauze Swabs 50mm x 50mm non-sterile		1	60		
14	Gauze Swabs 100mm x 100mm non-sterile	Pack	1	60		
15	Examination Gloves (small, medium, large)	Box	1	60		

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16	First Aid Dressing (No. 3 & 5)	Each	3	60		
17	25mm x 3m Paper Tape		1	60		
18	Plaster Strips	100/box	1	60		
19	50mm Conforming Bandages		3	60		
20	19cm x 4 Rescue Scissors		1	60		
21	Digital Thermometer		1	60		
22	Triangular Bandages		3	60		
23	First Aid Dressing (No. 4)		3	60		
24	First Aid Dressing (No. 6)		2	60		
25	Guedel Airways Assorted		1	60		
26	8 Glucogel Sachet		1	60		
27	Linen Savers (Singles)		1	60		
28	Maternity Pads		2	60		
29	Rescue/Space Blanket		2	60		
30	Mucous Extractors		2	60		
31	Nasal Cannula – Adult		2	60		
32	Nasal Cannula – Child		2	60		
33	Nebulizer Masks – Adult		3	60		
34	Nebulizer Masks – Child		1	60		
35	Venturi Masks 40% – Adult		3	60		
36	Venturi Masks 40% – Child		1	60		
37	5ml Syringes		5	60		
38	10ml Syringes		5	60		
39	20ml Syringes		5	60		
40	Hypodermic needles (Red)		3	60		
41	Hypodermic needles (Brown/ Grey)		3	60		
42	Hypodermic needles (Green)		3	60		
43	BVM complete set (adult, child, infant)		1	60		
44	OP tube		3	60		
45	IV Jelco (14,16,18,20,22)		1	60		

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46	Admin set 15 droppers		5	60		
47	Admin set 60 droppers		5	60		
48	Ringer lactate		3	60		
49	Normal saline		3	60		
Total for ILS Jump bag consumables						
	Medical Consumables - ALS Drug bag					
1	Atropine Sulphate x 10	Single	1	60		
2	B2 Adrenergic Stimulants x 5	100/box	1	60		
3	Clopidogrel x 3	Roll	1	60		
4	Dextrose 50% x 3	Per box	1	60		
5	Diazepam x 3	10amps/box	1	60		
6	Flumazenil x 1	10amps/box	1	60		
7	Glyceryl Trinitrate x 1	Single	1	60		
8	Ipratropium Bromide x 5	Single	1	60		
9	Metoclopramide Monohydrochloride x 3	5amps/box	1	60		
10	Midazolam x 3	5amps/box	1	60		
11	Morphine Sulphate x 3	10amps/box	1	60		
12	Naloxone Hydrochloride x 3	10amps/box	1	60		
13	Promethazine x 1	60udv per box	1	60		
14	Thiamine Hydrochloride x 1	single	1	60		
15	Adrenaline x 8	Single	1	60		
16	Aspirin/ Acetyl Salicylic Acid x 3	Single	1	60		
Total for ALS Jump bag consumables						